

Department of Mental Health and Mental Retardation

Substance Abuse Division – Operational Year 2008-2009

First Quarter Progress

The goals and measures below are distributed to the Governor's SMART Office and Department Stakeholders once a quarter to monitor progress on priority areas for the Substance Abuse Division.

Goal for Adult Continuum of Care- *Where We Want to Go...*

By 2012, a continuum of outcome supported prevention, treatment, and recovery support services for adults will be available in every county.

Objectives for Adult Continuum of Care – *Measuring Our Progress...*

Objective	1 st Quarter Target	1 st Quarter Actual
Residential treatment beds for females with substance related disorders will be increased by 50% above the FY 2008 level of 424.	477	482
Increase the number of counties offering adult treatment services by 5 each year over the FY 08 baseline of 45.	45	45
Increase the number of substance abuse service delivery regions that have an available residential detoxification and outpatient detoxification program by one region from the FY 08 baseline of 1 region (2 regions by end of FY 09; 4 regions by 2012).	1	1

Goal for Child and Adolescent Continuum of Care - *Where We Want to Go...*

By 2012, a continuum of outcome supported prevention, treatment, and recovery support services for children and adolescents will be available in every county.

Objectives for Child and Adolescent Continuum of Care – *Measuring Our Progress...*

Objective	1 st Quarter Target	1 st Quarter Actual
Increase the number of community need-based prevention programs by 9 each year from FY 08 baseline of 29.	29	29
Add one male and one female child and adolescent non-detention residential program with continuing care services from FY 08 baseline of 2.	2	2
Increase the number of counties offering adolescent outpatient services by 9 each year over FY 08 baseline 18.	18	18

Goal for Measuring Outcomes - *Where We Want to Go...*

By 2012, prevention and treatment outcomes will be measured using the ten national outcome measures for substance abuse.

Objectives for Measuring Outcomes – *Measuring Our Progress...*

Objective	1 st Quarter Target	1 st Quarter Actual
Increase the percentage of clients reporting employment from admission to discharge by 1% from FY 08 baseline of 15.66%	Measured annually in 4 th Quarter	Measured annually in 4 th Quarter
Decrease the percentage of clients arrested from admission to discharge by 1% from FY 08 baseline of -15.41%	Measured annually in 4 th Quarter	Measured annually in 4 th Quarter
Increase the percentage of clients reporting abstinence from alcohol from admission to discharge by 1% from FY 08 baseline of 43%	Measured annually in 4 th Quarter	Measured annually in 4 th Quarter
Increase the percentage of clients reporting abstinence from illegal drugs from admission to discharge by 1% from FY 08 baseline of 68%	Measured annually in 4 th Quarter	Measured annually in 4 th Quarter